

TO: James L. App, City Manager
FROM: Mike Compton, Director of Administrative Services
SUBJECT: Disband Council Ad Hoc Committee – FY 2004 Budget Preparation
DATE: August 19, 2003

Needs: For the City Council to disband the council ad hoc budget committee, Councilmen Duane Picanco and Gary Nemeth.

Facts:

1. Councilmen Duane Picanco and Gary Nemeth were appointed to the ad hoc budget committee on January 21, 2003.
2. The budget was adopted by the Council on June 3, 2003.

Analysis
and
Conclusion:

Given that the budget for fiscal year 2004 has been adopted by the Council, the work of the ad hoc committee is finished. Thus, the committee may be disbanded.

Fiscal
Impact:

None.

Options:

- a. That the Council disband the budget ad hoc committee; or
- b. Amend, modify, or reject the above option.